

The Village School in financial year 2020 – 2021,  
the total budget is: .....

<b>Key achievements to date:</b>	<b>Areas for further improvements and baseline evidence of need:</b>
<ul style="list-style-type: none"> <li>Offering pupils a wide range of exciting PE and sport activities, some of which are extra-curricular.</li> </ul>	<ul style="list-style-type: none"> <li>Increasing activity levels for all pupils.</li> <li>To continue to offer a wide range of exciting PE and sport activities.</li> </ul>

<b>Meeting National Curriculum requirements for swimming and water safety</b>				
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?			0%	
What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke or breaststroke)?			0%	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?			0%	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?			Yes	
<b>Engagement of all pupils in regular physical activity</b>				
<b>Resources/ Action</b>	<b>Total cost</b>	<b>Objectives</b>	<b>Anticipated Impact</b>	<b>Sustainability and suggested next steps</b>
<b>Additional sports coaches to support KVS / HVS to continue PE offer to all students (due to COVID-19 protocols)</b>	<b>£6,045</b>	Enables a broad range of PE and sports activities to take place within school.	All children have regular access to PE lessons.	<ul style="list-style-type: none"> <li>Review the school RA to see if school bubbles will remain in place for the whole academic year.</li> </ul>
<b>Profile of PE and sport is raised across the school as a tool for whole-school improvement</b>				
<b>Resources/ Action</b>	<b>Total cost</b>	<b>Objectives</b>	<b>Anticipated Impact</b>	<b>Sustainability and suggested next steps</b>
<b>PE Quality mark review</b>	<b>£275.00</b>	Enables a review of the PE department's curriculum offer.	Ensures rigour and sustainability in the planning, monitoring and continuous development of high-quality PE. Recognises and celebrates outstanding practice and innovation.	<ul style="list-style-type: none"> <li>Validation for 3 years</li> <li>Process outlines where school is now, and where you are going.</li> </ul>

			<p>Provides evidence of whole school improvement Raises the profile and promotes a positive message at local, regional and national levels.</p> <p>Provides a platform for sharing excellence and success</p>	
<b>Swimming pool platform</b>	<b>£495.00</b>	Provide safe learning environment for pupils	Pupils are more confident in deeper water or shallow water where students are unable to touch the bottom of the pool.	<ul style="list-style-type: none"> <li>● Swimming instructor to implement opportunities for pupils to experience shallow / deeper water activities in planning.</li> </ul>
<b>Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				
<b>Resources/ Action</b>	<b>Total cost</b>	<b>Objectives</b>	<b>Anticipated Impact</b>	<b>Sustainability and suggested next steps</b>
<b>Rebound Therapy refresher</b>	<b>£250.00</b>	Update staff knowledge and skills in RT.	Wide and broad PE curriculum, pupils' developing fine and gross motor skills / physical development. Improved pupil outcomes.	<ul style="list-style-type: none"> <li>● Skills learnt from RT course shared with TA'S to support PE lessons.</li> </ul>
<b>Aqua Epps</b>	<b>£2000.00</b>	Update staff knowledge and skills in Aquatic therapy.	Aquatic therapy for our pupils will reduce muscle spasticity, reduce pain, make movements easier, enhance general fitness and enhance cardiovascular	<ul style="list-style-type: none"> <li>● Skills learnt from Aqua epps course shared with TA'S to support swimming lessons.</li> </ul>

			response to exercise.	
<b>Broader experience or a range of sports and activities offered to all pupils</b>				
<b>Resources/ Action</b>	<b>Total cost</b>	<b>Objectives</b>	<b>Anticipated Impact</b>	<b>Sustainability and suggested next steps</b>
<b>Water polo set</b>	<b>£761.00</b>	Broad Swimming curriculum offer.	Increased Endurance  Improved Cardiovascular Health  Improved Increased Flexibility	<ul style="list-style-type: none"> <li>● In house competition (covid permitting).</li> </ul>
<b>Archery</b>	<b>£1,279.98</b>	Broad PE curriculum offer.	Improves focus, hand-eye coordination, upper strength, social skills, confidence.	<ul style="list-style-type: none"> <li>● To be embedded across all pathways / sites.</li> <li>● Opportunities to participate at sporting competitions for example National Junior Games (covid permitting).</li> </ul>
<b>Tricycle</b>	<b>£534.00</b>	All pupils accessing Cycling	Increased cardiovascular fitness.  increased muscle strength and flexibility.  improved joint mobility.  improved posture and coordination.  strengthened bones.	<ul style="list-style-type: none"> <li>● Bikes to be serviced annually.</li> </ul>
<b>Haley's joy frame / platform swing / balance bolster swing / large attachment board</b> <b>Rocking Barrel</b> <b>Scooter board x 5</b>	<b>£2,710.00</b>  <b>£785.00</b> <b>£1115.00</b>	Broad PE curriculum offer (SP2 cohort)	Strengthen pupils' sense of touch (tactile), sense of balance (vestibular), and sense of where the body and its parts are in space (proprioceptive).	<ul style="list-style-type: none"> <li>● Training to TA's in the safe use of equipment and benefits for pupils, recording evidence for PE targets.</li> </ul>
<b>Total</b>	<b>£16,249.98</b>			